



Municipio de Tantoyuca

Estado Analfítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de junio de 2024



(PESOS)
 Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$196,172,141.24	\$39,519,376.25	\$235,691,517.49	\$71,691,530.62	\$71,385,276.37	\$163,999,986.87
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,000,000.00	\$375,886.80	\$3,375,886.80	\$468,471.15	\$468,471.15	\$2,907,415.65
1.1.2 Sindicatura	\$5,954,159.16	\$996,171.03	\$6,950,330.19	\$1,613,913.82	\$1,613,913.82	\$5,336,416.37
1.1.3 Regiduría	\$1,029,806.48	\$1,198,417.12	\$2,228,223.60	\$2,228,223.60	\$2,228,223.60	\$0.00
1.1.4 Secretaría del ayuntamiento	\$6,000,000.00	\$429,142.55	\$6,429,142.55	\$744,805.15	\$744,805.15	\$5,684,337.40
1.1.5 Organismo de Control Interno	\$6,000,000.00	\$485,281.07	\$6,485,281.07	\$702,228.33	\$702,228.33	\$5,783,052.74
1.1.6 Organismos Auxiliares	\$0.00	\$4,040,028.95	\$4,040,028.95	\$4,011,504.85	\$4,011,504.85	\$28,524.10
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,523,359.40	\$3,816,077.06	\$7,339,436.46	\$5,492,886.64	\$5,492,886.64	\$1,846,549.82
1.2.2 Desarrollo Económico	\$3,540,000.00	\$1,414,503.11	\$4,954,503.11	\$1,941,899.46	\$1,941,899.46	\$3,012,603.65
1.2.3 Desarrollo social	\$3,540,000.00	\$3,083,233.14	\$6,623,233.14	\$4,273,873.31	\$4,273,873.31	\$2,349,359.83
1.2.4 Servicio Público de Tránsito	\$3,400,000.00	\$474,168.92	\$3,874,168.92	\$586,323.14	\$586,323.14	\$3,287,845.78
1.2.5 Dirección de Obras Públicas	\$3,540,000.00	\$8,137,624.93	\$11,677,624.93	\$9,414,808.29	\$9,414,808.29	\$2,262,816.64
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$156,644,616.20	\$15,068,841.57	\$171,713,657.77	\$40,212,592.88	\$39,906,338.03	\$131,501,064.89
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$408,042,241.00	\$8,255,856.13	\$416,298,097.13	\$132,023,047.83	\$132,023,047.83	\$284,275,049.30
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$304,618,522.71	\$68,059,396.91	\$372,677,919.62	\$128,740,950.13	\$128,740,950.13	\$243,930,969.49
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$103,423,718.29	-\$59,797,540.78	\$43,626,177.51	\$3,282,097.70	\$3,282,097.70	\$40,344,079.81
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$604,214,382.24	\$47,775,232.38	\$651,989,614.62	\$203,714,578.45	\$203,408,324.20	\$448,275,036.17

ING. JESUS GUZMAN AVILES
 PRESIDENTE MUNICIPAL

LIC. JUAN N. CASTILLO BADILLO
 TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

LIC. CLAUDIA ELIZABETH GONZALEZ MORALES
 SINDICO ÚNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ
 REGIDOR SEGUNDO

